Place
December 2016

|  | Total Number of Days Lost (Rolling Year) |  |  |  | Comparison of Average Days Lost to Directorate Target (Rolling Year) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Directorate | Number of FTE Employees | Total Work Days Available (FTE) (Based on calculation, not an exact figure) | Total FTE Days Lost to Sickness | Percentage of Days Lost | Average <br> Days Lost <br> Per FTE <br> (Rolling <br> Year) | Average <br> Days Lost <br> per FTE <br> (Month) | Directorate <br> Target <br> (16/17) | Comparison of <br> Average to Directorate Target (Rolling Year) |
|  | 1.00 | 228.00 | 3.00 | 1.32\% | 3.00 | 0.00 | 8.46 | -5.46 |
| Business Team (Place) | 8.33 | 1,899.18 | 54.10 | 2.85\% | 6.49 | 0.00 | 6.72 | -0.23 |
| Economic Development | 112.62 | 25,678.10 | 401.03 | 1.56\% | 3.56 | 0.31 | 6.72 | -3.16 |
| Strategic Planning \& Infrastructure | 123.85 | 28,238.11 | 530.62 | 1.88\% | 4.28 | 0.25 | 6.72 | -2.44 |
| Street Services | 372.20 | 84,860.70 | 3,399.67 | 4.01\% | 9.13 | 0.88 | 9.59 | -0.46 |
| Place | 618.00 | 140,904.09 | 4,388.42 | 3.11\% | 7.10 | 0.64 | 8.46 | -1.36 |

Rolling Year
Long and Short Term FTE Days Lost and the Total Employees Attributing to the Absences


| Average Number of Sick Days per FTE for the rolling year ended: |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department | Jan 16 | Feb 16 | Mar 16 | Apr 16 | May 16 | Jun 16 | Jul 16 | Aug 16 | Sep 16 | Oct 16 | Nov 16 | Dec 16 |
| Business Team (Place) | 0.64 | 0.87 | 1.09 | 0.92 | 0.69 | 1.08 | 5.41 | 5.48 | 5.24 | 5.24 | 6.49 | 6.49 |
| Economic Development | 5.00 | 4.72 | 4.43 | 4.39 | 3.99 | 4.08 | 3.82 | 4.47 | 3.95 | 3.47 | 3.38 | 3.56 |
| Strategic Planning \& Infrastructure | 3.52 | 3.34 | 3.09 | 3.24 | 3.18 | 3.32 | 3.50 | 3.82 | 3.79 | 4.03 | 4.29 | 4.28 |
| Street Services | 9.52 | 9.85 | 9.69 | 9.98 | 10.30 | 10.32 | 10.24 | 10.30 | 9.96 | 8.28 | 8.72 | 9.13 |
| Place | 7.34 | 7.43 | 7.29 | 7.50 | 7.63 | 7.67 | 7.69 | 7.91 | 7.60 | 6.51 | 6.82 | 7.10 |



Rolling Year
Top 5 Known Reasons for Short Term Absences (Departments with less than five people off sick hidden)


Rolling Year
Top 5 Known Reasons for Long Term Absences (Departments with less than five people off sick hidden)


